CITY OF KENORA
CAPITAL BUDGET
2015

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Infrastructure						
15.851.01	! DTR Ph 3 Matheson St S						
15.851.02	! DTR Phase 4 - Engineering						
	! LTD - Hold for Business Case						
	FUNCTIONAL TOTALS	0	0	0	0	0	0